



Terry Woods
Animal Control Officer

Animal Control Office

605 -1 Pine Street
Hillsville, VA 24343
276-730-3011

November 30, 2021

Animal Control received 59 animal related calls, and 21 animals were taken into custody by animal control. 1 dog bite. One fox sent for rabies testing negative results. 7 wildlife call, 3 calls of livestock out.

Terry Woods
T.L. Woods
Chief Animal Control Officer
Carroll County

(276) (730-3011)

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(276) (730-3004) – fax

CARROLL COUNTY EMERGENCY SERVICES

EMS CALLS RESPONSE SUMMARY

County-Wide Summary

Month	GRAND TOTAL ANSWERED CALLS ALL AGENCIES	CCFR Total Dispatched	CCFR 911	Inter- Facility Transports	Returns to SNF / Homes	Total of Volunteer Calls Dispatched	Total Volunteer Calls Unable to Respond	Total Answered with CCFR Assist	Total Answered without CCFR Assist	% Missed Calls by all Volunteers Combined
Jan-21	366	282	278	1	3	146	59	16	71	40%
Feb-21	370	240	239	0	1	129	51	13	65	40%
Mar-21	369	289	286	0	3	147	65	16	66	44%
Apr-21	395	310	310	0	0	174	84	15	75	48%
May-21	404	308	308	0	0	177	80	14	83	45%
Jun-21	402	339	338	1	0	155	90	10	55	58%
Jul-21	406	331	331	0	0	162	87	21	54	54%
Aug-21	462	373	372	0	1	179	86	27	66	48%
Sep-21	420	346	343	0	0	161	84	19	58	52%
Oct-21	0	0	0	0	0	0	0	0	0	0%
Nov-21	0	0	0	0	0	0	0	0	0	0%
Dec-21	0	0	0	0	0	0	0	0	0	0%
2021 TOTAL	3559	2818	2805	2	5	1450	686	151	593	40%

Laurel Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-21	38	11	7	20	29%	47%
Feb-21	28	5	5	18	18%	36%
Mar-21	41	12	5	24	29%	41%
Apr-21	28	10	2	16	36%	43%
May-21	45	12	7	26	27%	42%
Jun-21	48	12	7	29	25%	40%
Jul-21	38	3	11	24	8%	37%
Aug-21	46	11	11	24	24%	48%
Sep-21	45	12	4	29	27%	36%
Oct-21	0	0	0	0	0%	0%
Nov-21	0	0	0	0	0%	0%
Dec-21	0	0	0	0	0%	0%
2021 TOTAL	357	88	59	210	20%	34%

Outside agencies also responded to the following number of rescue calls within Carroll County:

Fries Fire & Rescue 16
Galax Grayson EMS 12

Laurel Fork Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-21	24	0	0	24	0%	0%
Feb-21	23	0	0	23	0%	0%
Mar-21	29	0	0	29	0%	0%
Apr-21	46	0	1	45	0%	0%
May-21	32	0	0	32	0%	0%
Jun-21	34	0	0	34	0%	0%
Jul-21	38	1	2	35	3%	8%
Aug-21	35	0	3	32	0%	0%
Sep-21	25	0	3	22	0%	12%
Oct-21	0	0	0	0	0%	0%
Nov-21	0	0	0	0	0%	0%
Dec-21	0	0	0	0	0%	0%
2021 TOTAL	286	1	9	276	0%	2%

Pipers Gap Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-21	84	60	9	15	71%	82%
Feb-21	78	60	8	10	77%	87%
Mar-21	77	54	11	12	70%	84%
Apr-21	100	65	12	23	65%	77%
May-21	100	71	7	22	71%	78%
Jun-21	73	43	3	27	59%	63%
Jul-21	86	50	8	28	58%	67%
Aug-21	98	55	13	30	56%	69%
Sep-21	91	46	12	33	51%	64%
Oct-21	0	0	0	0	0%	0%
Nov-21	0	0	0	0	0%	0%
Dec-21	0	0	0	0	0%	0%
2021 TOTAL	787	504	83	200	64%	74%

CARROLL COUNTY EMERGENCY SERVICES

FIRE CALLS RESPONSE SUMMARY

County-Wide Summary						
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	45	14	1	3	19	8
Feb-21	52	10	4	5	16	17
Mar-21	57	10	6	21	14	6
Apr-21	60	13	4	6	24	13
May-21	69	10	7	9	36	7
Jun-21	68	9	8	2	37	12
Jul-21	54	10	7	3	21	13
Aug-21	74	13	7	4	25	25
Sep-21	73	16	8	2	28	19
Oct-21	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0
2021 TOTAL	552	105	52	55	220	121

Note:

CCFR responds on ALL calls with the volunteer fire departments to provide man-power support with air-pack qualified personnel, to be used at the discretion of the fire chief.

Cana Fire Department							Laurel Fork Fire Department					
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	14	5	0	2	4	3	3	0	0	0	3	0
Feb-21	26	2	4	1	9	10	5	2	0	2	0	1
Mar-21	18	3	2	4	6	3	7	2	0	3	1	1
Apr-21	16	1	2	4	7	2	6	3	0	0	0	3
May-21	20	5	2	2	9	2	6	1	0	2	2	1
Jun-21	26	2	5	1	9	9	3	2	0	0	0	1
Jul-21	23	3	5	0	10	5	7	3	0	0	2	2
Aug-21	29	2	3	2	13	9	8	1	1	0	2	4
Sep-21	33	3	5	2	13	10	7	3	1	0	1	2
Oct-21	0	0	0	0	0	0	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0	0	0	0	0	0	0
2021 TOTAL	205	26	28	18	80	53	52	17	24	7	11	15

Hillsville Fire Department						
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	28	9	1	1	12	5
Feb-21	21	6	0	2	7	6
Mar-21	32	5	4	14	7	2
Apr-21	38	9	2	2	17	8
May-21	43	4	5	5	25	4
Jun-21	39	5	3	1	28	2
Jul-21	24	4	2	3	9	6
Aug-21	37	10	3	2	10	12
Sep-21	33	10	2	0	14	7
Oct-21	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0
2021 TOTAL	295	62	22	30	129	52

Outside agencies also responded to the following number of fire calls within Carroll County

Fries Fire Department 6
Galax Fire Department 16



CARROLL COUNTY GOVERNMENTAL COMPLEX

TERESA ISOM - DIRECTOR

DEPARTMENT OF SOCIAL SERVICES

November 30, 2021

Carroll County Board of Supervisors
605 Pine Street
Hillsville, VA 24343

Dear Board Members:

I am providing BOS Members with statistics and budget for the November 2021 Department of Social Services Board Meeting, held on November 16 2021.

Please do not hesitate to ask any questions concerning the information provided.

Sincerely,

A handwritten signature in black ink that reads "Teresa Isom".
Teresa Isom

DSSLCERC

Va Department of Social Services

Certification
Date:

Nov 10, 2021

Period: OCT-21

DSS LASER Monthly Expenditure Certification

Due Date : the last day of the month for the prior month

Fips Code 0035

Expenditure Type	Reimbursable	Non-Reimburse	Undistributed	Total Expenditures
Administrative	0.00	0.00	122,692.53	122,692.53 ✓
Assistance	0.00	0.00	214,880.04	214,880.04 ✓
Purchase of Services	0.00	0.00	7,072.58	7,072.58 ✓
Other	0.00	0.00	0.00	0.00
Total:	0.00	0.00	344,645.15	344,645.15 ✓

By signing this report, I certify to the best of my knowledge and belief, that the report is true, complete, and accurate. I certify that all expenditures are necessary and reasonable for the performance of Federal and non Federal awards and are adequately documented supporting expenditures claimed. I acknowledge and accept that all reported expenditures are subject to verification and audit.

Verified By :

Print Name

Signature

Jessica L. Crofts
 Jessica L. Crofts

DSS LASER Monthly Expenditure Reconciliation Certification

Expend Type	Sub Ledger	Total Expenditures	Differences
Administrative	122,692.53	122,692.53	0
Assistance	214,880.04	214,880.04	0
Purchase of Service	7,072.58	7,072.58	0
Other	0	0.00	0
Total:	344,645.15	344,645.15	0

By signing this report, I certify the expenditure data, as reflected above and entered into LASER for the stated period, have been satisfactorily reconciled between the systems that generated checks and LASER. All reconciling differences have been identified and the appropriate adjustments have been made. Upon request, explanations and supporting documentation for reconciling items are available for review.

Completed by LDSS Office Manager or Delegate :

Reviewed By LDSS Director or Authorized Designee :

Print Name

Signature

Jessica Crofts
 Jessica L. Crofts

Print Name

Signature

Teresa Isom
 Teresa Isom

Salaries & Operations Reimbursements

October 2021

Expenditures

Operations	23,463.89
Salaries	<u>99,228.64</u> (1 payroll in October)
<i>Salaries & Operations</i>	<u><u>122,692.53</u></u>

Reimbursements

Information not received from the State as of 11/16/2021

Schedule of Board Actions of Carroll County Department of Social Services

Purchase Of Services

October 2021

Family Preservation	\$555.82
Child Welfare Substance Abuse Services	\$393.70
Child Welfare Supplemental Services	\$322.25
Home Based Companion	\$1,335.46
Prevention Services	\$275.00
VIEW Supportive Services	\$1,165.71
VIEW Transitional Transportation	\$803.34
VIEW Transportation	\$1,967.39
Adult Protective Services	\$253.91

LOCAL BOARD MEETING

**November 16, 2021
6:00pm**

- 1- Call to Order**
- 2- Public Comments**
- 3- Approval of Minutes of October 19, 2021**
- 4- Agency Expenditures for October 2021**
- 5- Presentation of Fraud Program: Jessie Hawks**
- 6- Director's Report**
- 7- Closed Session**
- 8- Scheduling of the Next Meeting**
- 9- Adjournment**

November 2021 Board Report

CPS:

Investigations: 3

Family Assessments: 16

Courtesy Request: 1

New in home Cases: 7

Diversion of children entering Foster Care: 3

APS:

APS Referrals: 18

Invalid: 14

Total APS Investigations: 14

LTSS Referrals: 15

Screenings Completed: 7

FC:

**CSA cases effective 10-31-21 –
103 open CSA cases**

77 foster care -

19 – Therapeutic foster care placement

13 – Residential Placement

31 – Locally approved foster home

11 – Fostering Futures Program

3 – Trial Home Placement

15 – Community Based Services

Special Education Placements presented by Carroll County School

0 - Private Day School placements

1 - Residential placements

7 – Parental placement

**CSA Expenditure –
2021/2022 fiscal year**

July 1, 2021 thru October 31, 2021 - \$860,459.06

2020/2021 fiscal year

July 1, 2020 thru October 31, 2020 - \$797,435.12

2019/2020 fiscal year

July 1, 2019 thru October 31, 2019 - \$920,687.84

2018/2019 fiscal year

July 1, 2018 thru October 31, 2018 - \$979,943.63

2017/2018 fiscal year

July 1, 2017 thru October 31, 2017 - \$823,366.39

\$127,162.68 put back into CSA

79 – Youth receiving Adoption Subsidy

39 - Foster Care Youth eligible for IV-E funding

28 - Youth w/foster care goal of adoption

F&C:

SNAP: 94

Medicaid: 28

TANF: 17

Child Care: 11

IVE Referrals: 3

FRAUD: prepared by: Jessica Hawks

October 2021

Referrals received 7

Investigation completed 7

Referred for prosecution 0

Administrative Disqualification	0	
Court Decisions	0	
ADH initiated	0	
ADH completed	0	
Disqualification savings	0	
Total pending in court	19	\$121,024.32
Front end investigation savings	0	

ABD:

SNAP: 40

Medicaid: 40

Total SNAP applications have increased from 472 applications for the time period of 6/1/2020 to 10/31/2020 to 560 applications for the same period in 2021 of 6/1/2021 to 10/31/2021.

ENERGY ASSISTANCE:

FUEL applications: 476 as of October 28, 2021

ADMIN:

Admin has been working on providing information for the county audit.

The Trail Blazer needs a new transmission. The vehicle has over 200K miles. The transmission will cost more to replace than the vehicle is worth. We are planning to sell the Trail Blazer as is, instead of the costly repair.

The Admin Unit is preparing for the Fiscal Assistant (C. Beamer) to be out for several weeks on medical leave.

One termination was processed this month.

CARROLL COUNTY SOCIAL SERVICES FY 2022

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
21-Jul	520,647.44	471,205.10	49,442.00	1,562.52
21-Aug	382,732.64	361,050.54	21,682.21	520.84
21-Sep	546,591.59	492,478.18	54,113.41	1,562.52
21-Oct	344,645.15			520.84
21-Nov				
21-Dec				
22-Jan				
22-Feb				
22-Mar				
22-May				
21-Jun				
 FY 22 TOTALS	 1,794,616.82	 1,324,733.82 0.738170848	 125,237.62 0.069785159	 4,166.72
 County Budget	 5,102,362	 4,694,289 0.920022727	 408,073 0.079977273	 16,187
 Difference	 3,307,745	 3,369,555.18	 282,835	 12,020.28

VSSS Performance Indicators Monthly Report

Report Period Begin					Oct-19	Oct-19							
Report Period End		Sep-21	Sep-21	Sep-21	Feb-20	Feb-20	Sep-21	Jul-21	Sep-21	Sep-21	Sep-21	Sep-21	Sep-21
Target:		97%	97%	97%	3.0%	2.0%	97%	50.0%	97%	97%	97%	97.0%	
Statewide Data:		97.1%	98.6%	98.0%	10.5%	40.7%	98.6%	13.8%	88.9%	77.8%	78.4%	75.9%	267,052
F I P S	Local Department	Timeliness of Application Processing- Expedited SNAP Applications	Timeliness of Application Processing- Regular SNAP Applications	Timeliness of Application Processing- Combined Expedited and Regular Applications	Quality Assurance Payment Error Rate	Quality Assurance Negative Action Error Rate	Timeliness of TANF Application Processing	TANF Federal Work Participation Rate	LDSS Online Timeliness of Medicaid Application Processing	Cover Virginia Timeliness of Medicaid Application Processing	FFM Timeliness of Medicaid Application Processing	Medicaid Timeliness of Reviews	Number Of Overdue Medicaid Reviews
01	Accomack	100.0%	99.1%	99.3%	0.0%	NA	100.0%	9.1%	87.0%	86.2%	69.2%	66.8%	2,201
03	Albemarle	97.1%	97.5%	97.4%	18.2%	50.0%	94.3%	16.4%	94.5%	85.4%	75.4%	72.7%	2,534
10	Alexandria	90.5%	94.3%	92.7%	18.9%	0.0%	98.0%	17.5%	79.4%	60.1%	66.4%	69.9%	4,821
05	Alleghany/ Covington	83.9%	100.0%	94.5%	0.0%	0.0%	100.0%	0.0%	90.0%	83.3%	77.8%	73.6%	1,043
07	Amelia	100.0%	100.0%	100.0%	NA	100.0%	100.0%	0.0%	95.5%	90.0%	50.0%	77.8%	422
09	Amherst	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	4.3%	96.6%	90.0%	81.8%	83.3%	853
11	Appomattox	81.8%	97.0%	93.3%	NA	NA	100.0%	13.3%	97.6%	75.0%	90.9%	68.5%	839
13	Arlington	95.6%	98.6%	97.3%	0.0%	0.0%	97.9%	5.2%	87.4%	72.2%	76.1%	73.7%	4,158
17	Bath	100.0%	100.0%	100.0%	NA	0.0%	NA	0.0%	100.0%	100.0%	100.0%	74.5%	160
19	Bedford	93.2%	100.0%	97.7%	0.0%	0.0%	100.0%	9.5%	92.2%	80.4%	88.4%	77.3%	2,084
21	Bland	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	0.0%	93.3%	100.0%	NA	75.2%	259
23	Botetourt	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	0.0%	87.8%	83.3%	80.0%	79.2%	623
20	Bristol	100.0%	100.0%	100.0%	11.7%	0.0%	100.0%	26.4%	91.3%	95.5%	100.0%	74.3%	1,239
25	Brunswick	100.0%	100.0%	100.0%	0.0%	50.0%	100.0%	9.7%	93.3%	85.7%	88.9%	79.6%	887
27	Buchanan	100.0%	100.0%	100.0%	0.0%	NA	100.0%	0.0%	100.0%	60.0%	60.0%	83.0%	997
29	Buckingham	95.7%	100.0%	98.8%	0.0%	0.0%	100.0%	75.0%	94.1%	85.7%	90.0%	74.1%	1,018
31	Campbell	94.6%	98.8%	97.8%	0.0%	33.3%	97.1%	18.8%	94.3%	96.3%	92.3%	79.4%	1,781
33	Caroline	97.7%	100.0%	99.0%	61.4%	0.0%	100.0%	0.0%	87.0%	86.4%	80.0%	68.9%	1,441
35	Carroll	97.7%	100.0%	99.0%	0.0%	50.0%	100.0%	25.0%	98.4%	68.4%	69.2%	77.6%	1,280
36	Charles City	100.0%	100.0%	100.0%	0.0%	NA	100.0%	50.0%	91.7%	100.0%	50.0%	69.8%	328
37	Charlotte	100.0%	100.0%	100.0%	0.0%	50.0%	100.0%	0.0%	96.4%	77.8%	100.0%	75.9%	573
40	Charlottesville	98.6%	98.6%	98.6%	0.0%	0.0%	97.0%	6.4%	90.9%	72.0%	61.5%	77.2%	1,350
50	Chesapeake	97.8%	99.8%	99.1%	2.3%	22.2%	97.9%	20.0%	89.9%	81.1%	80.9%	80.4%	5,533
41	Chesterfield/ Col. Hght	97.4%	97.4%	97.4%	10.2%	36.4%	99.4%	18.7%	89.5%	77.0%	76.9%	78.7%	9,612
43	Clarke	100.0%	100.0%	100.0%	NA	NA	100.0%	0.0%	88.9%	66.7%	71.4%	74.5%	301
45	Craig	100.0%	100.0%	100.0%	0.0%	NA	100.0%	0.0%	76.9%	100.0%	0.0%	73.9%	206
47	Culpeper	100.0%	100.0%	100.0%	NA	0.0%	100.0%	24.0%	92.8%	75.0%	88.0%	75.4%	1,742
49	Cumberland	100.0%	96.7%	97.8%	0.0%	0.0%	100.0%	16.7%	94.1%	100.0%	66.7%	82.4%	340
50	Danville	99.1%	99.1%	99.1%	0.0%	100.0%	95.0%	8.3%	90.5%	90.0%	75.0%	70.0%	3,877
51	Dickenson	100.0%	100.0%	100.0%	0.0%	NA	100.0%	0.0%	94.4%	80.0%	87.5%	75.5%	904
53	Dinwiddie	98.2%	100.0%	99.3%	NA	0.0%	100.0%	57.1%	95.1%	78.6%	92.9%	73.5%	1,266
57	Essex	100.0%	100.0%	100.0%	0.0%	50.0%	100.0%	0.0%	90.5%	66.7%	100.0%	73.9%	569

Explanation of VSSS Performance Indicators Monthly Report

This sheet is to explain the stats in red:

Quality Assurance Negative Action Error Rate:

Agency has not received an explanation/reply from the state about what case they are sitting or what was wrong with the case.

TANF Federal Work Participation Rate:

Due to COVID, TANF recipients are not made/expected to be employed or in school to receive benefits, so the participation rate is low and clients cannot be sanctioned for not working or attending school.

Medicaid Timeliness of Reviews/Number of Overdue Medicaid Reviews:

Due to COVID, Medicaid cases cannot be closed/changed/submitted for review.

Western Region SNAP Applications Prior to and During COVID-19

Locality	Jan. 2021	Feb. 2021	Mar. 2021	Apr. 2021	May 2021	June 2021	July 2021	Aug. 2021	Sept. 2021	Oct. 2021								
Grand	9	19	9	11	10	12	17	17	14	14								
Winsted	108	121	105	85	99	117	117	132	134	123								
Wichitan	109	80	93	78	71	87	115	143	117	127								
Warroll	110	148	106	82	77	103	103	135	103	116								
Wickerson	76	73	70	53	60	64	62	90	89	72								
Woyd	58	51	38	38	32	48	50	53	38	56								
Walach	39	38	33	27	36	43	39	51	36	38								
Wiles	36	57	55	35	34	47	50	59	69	40								
Wrayson	70	71	61	31	38	63	56	82	63	77								
Wae	108	112	101	63	64	92	101	121	131	124								
Wontgomery	203	179	210	196	161	199	204	206	224	234								
Worton	20	22	34	22	31	20	34	21	26	32								
Wstrick	58	66	67	40	39	64	71	67	72	96								
Wlaski	135	138	133	90	111	143	149	166	170	167								
Wadford	67	61	62	65	38	55	61	64	70	90								
Wssell	109	124	95	65	77	111	129	126	136	133								
Wott	82	74	92	53	49	73	99	88	90	96								
Wnyth	132	181	165	118	168	145	145	170	178	173								
Wazewell	214	200	232	155	161	192	220	229	231	248								
Washington	211	198	201	144	154	217	228	217	220	219								
Wise	243	195	206	169	140	164	208	198	210	230								
Wythe	158	132	116	95	97	145	116	150	168	170								

Locality	Jan. 2020	Feb. 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug. 2020	Sept 2020	Oct. 2020	Nov. 2020	Dec. 2020						
und	15	6	11	32	11	12	4	15	21	13	14	16						
stol	140	111	142	217	98	80	105	130	132	137	137	116						
chanan	92	87	81	177	79	75	98	114	109	137	113	148						
roll	98	96	99	215	84	79	80	101	104	108	91	101						
ckenson	60	62	49	124	56	50	73	90	80	88	85	87						
ryd	38	43	52	78	35	28	37	43	53	53	49	42						
lax	31	33	34	54	24	28	34	43	31	40	36	32						
es	46	48	60	91	31	54	59	63	80	79	54	61						
ayson	50	43	51	87	38	47	35	67	43	67	67	56						
e	83	81	115	173	85	70	121	120	97	106	121	124						
ntgomery	190	168	191	317	186	136	143	215	182	237	181	184						
rton	20	17	18	50	20	15	22	31	14	33	32	17						
trick	53	50	74	92	33	25	51	79	59	66	56	85						
laski	115	136	155	219	100	107	103	131	148	179	179	161						
dford	49	41	50	113	45	39	40	70	66	80	59	75						
ssell	126	102	119	199	88	68	114	127	120	136	121	103						
ott	74	77	85	122	61	63	76	81	59	90	77	78						
lyth	146	98	136	226	106	123	111	159	128	197	166	161						
zewell	198	154	210	279	159	145	177	229	206	232	237	248						
ashington	195	135	204	337	168	148	159	219	197	234	166	253						
se	166	156	192	383	188	124	156	222	232	246	200	199						
rthe	128	92	118	233	100	80	85	129	135	173	128	159						

MINUTES
CARROLL COUNTY, VIRGINIA

Board of Social Services

October 19, 2021

Robbie McCraw Chairman of the Board, called the October 19, 2021 meeting to order at 6:03 p.m. in the conference room of the Carroll County Department of Social Services with a quorum present. Board members present were: Ms. Lynette Thomas, Ms. Susan Clark, Mr. David Clontz, and Mr. Roger Cooley. Also present was Teresa Isom, Director of Carroll County Department of Social Services and Jessica Crotts, Administrative Services Manager of Carroll County Department of Social Services.

No one was present for public comment.

On a Motion of Ms. Clark, seconded by Ms. Thomas, and unanimous vote, the Board approved as submitted the Board Minutes of the regular meeting on September 21, 2021.

On Motion of Mr. Cooley, seconded by Mr. Clontz, and unanimous vote, the Board approved the Administrative and Program expenditures and refunds:

Payroll: September 2021 - \$201,029.96; Administrative Expenditures: September 2021 - \$108,102.14; Assistance Expenditures: September 2021 - \$224,390.25; Purchase of Service Expenditures: September 2021 - \$13,069.24.

The first order of business discussed during the Directors Report was informing the board members of three adoptions. Two of the children are siblings staying together in the same home. A motion of Ms. Thomas, seconded by Mr. Clontz, and unanimous vote the board approved the adoptions.

Ms. Isom notified the board the number of children in care moved from eighty to seventy-seven. Two children may be returning home on a trial basis. Three children left care due to being over 21 years old.

Ms. Isom spoke to the board about traveling to August, GA to see a foster child who is currently in a facility there. Ms. Isom has been trying to find a more local and permanent placement for

the child. She is hopeful that she has found a family who is interested in taking the child into their home as a foster.

Ms. Isom informed the board of the paper clean out today. The Shred-It company came and shredded several bins of purged information for the agency. This is because the agency is trying to move to a more efficient paperless system. Ms. Isom also expressed interest in ordering scanners for each of the eligibility workers. Mr. McCraw stated that he would talk to County Administrator Mr. Watson to see if these could be purchased using COVID funds from the county.

Ms. Isom informed the board of the Clerical Unit attending their yearly retreat. This year the employees chose to have their retreat included a breakfast at Cracker Barrel in Mount Airy NC and followed with spending the day at the Autumn Leaves Festival.

Mr. McCraw addressed the board in concern for members of the community who request information from the agency regarding specific cases. Ms. Isom stated if a person is receiving benefits request information then they should have no problem obtaining the information, however, due to confidentiality if someone is not on the case or not listed as an authorized representative then the person cannot have access to the case information. If this were to happen, it would be a security issue. Ms. Clark agreed that when a member of the community request information, their inquiry should be directed to the Director of the agency to ensure there is no breach in information security.

On a Motion from Ms. Clark, seconded by Mr. Cooley, having no further business, by unanimous consent the meeting adjourned at 7:13 pm.

The next scheduled meeting of the Board will be held on November 16, 2021 at 6pm.

Signed: _____

Robbie McCraw, (Chairperson)

Signed: _____

Teresa Isom (Secretary)

JLC

Typed: November 4, 2021

MEMORANDUM

DATE: November 4, 2021
TO: AUTHORITY MEMBERS & GENERAL PUBLIC
FROM: SUPERINTENDENT GREGORY P. WINSTON
RE: AUTHORITY MEETING

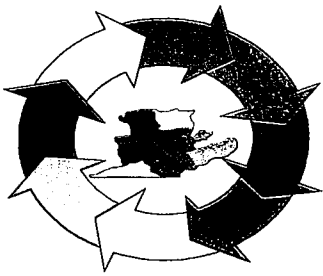
Please be advised that the meeting of the New River Valley Regional Jail Authority will be held:

Friday, November 12, 2021
10:00 a.m.
Admin Conference Room at the Regional Jail

The following committee meeting will be held:

Finance Committee: 9:30 a.m. Admin Breakroom

Anyone desiring to speak before the Authority or present any subject matter for consideration should contact the Superintendent prior to the commencement of the meeting. Any person desiring special accommodations in order to attend or participate in this meeting should notify the Superintendent in advance of the meeting so that conditions can be met.



New River Valley Regional Jail
P.O. Box 1067
Dublin, Virginia 24084
(540) 643-2000 (540) 643-2010 FAX

November 12, 2021

Committee Meeting:

Finance 9:30 a.m., Admin

**Authority Meeting Agenda
10:00 a.m.**

- A. **CALL TO ORDER** - Chairman
- B. **ROLL CALL** - Secretary
- C. **APPROVAL OF SEPTEMBER 2021 MINUTES**
- D. **OLD BUSINESS**
- E. **COMMITTEE REPORTS**
 - **Finance Committee**
- F. **SUPERINTENDENT'S REPORT**
- G. **NEW BUSINESS**
- H. **CITIZENS**
- I. **OTHER BUSINESS OR INFORMATION**
- J. **ADJOURNMENT**

Bland County

Sheriff Jason Ramsey
Eric Workman, **Treasurer**
Chief Deputy John Mustard (A)
Rodney L. Ratliff (A)

Carroll County

Sheriff Kevin Kemp
Nathan Lyons
Chief Dep. Donald Spangler (A)
Michelle Dalton (A)

Floyd County

Sheriff Brian Craig
Joe D. Turman
Chief Deputy Chad Harris (A)
W. Justin Coleman (A)

Giles County

Sheriff Morgan Millirons
Richard Chidester (**Vice Chair**)
Major Scott Moye (A)
Todd Martin (A)

Grayson County

William Shepley
Sheriff Richard Vaughan
Mitch Smith (A)
Chief Deputy David Ashby (A)

Pulaski County

Sheriff Michael Worrell
John Travis
Major Daniel Johnson (A)
Jonathan Sweet (A)

City of Radford

Sh. Mark Armentrout, **Chairman**
Mr. Bill Fleisher
Major Charlie Burton (A)
Mr. Don Goodman (A)

Wythe County

Sheriff Charles Foster
Mr. Brian Vaught
Major Anthony Cline (A)
Stephen Bear (A)

Superintendent

Gregory P. Winston

Deputy Superintendent

John S. Bowman

Tonya Akers, **Secretary**

NEW RIVER VALLEY REGIONAL JAIL AUTHORITY

September 10, 2021

Held at the New River Valley Regional Jail

A. CALL TO ORDER:

The meeting of the New River Valley Regional Jail Authority was called to order at 10:04 a.m. by Chairman Mark Armentrout.

Prior to roll call, he read a note from Wythe County. With the retirement of Sheriff Keith Dunagan, Ch. Deputy Charles Foster has been promoted to Sheriff and will now be serving as a member on the Authority board. His Chief Deputy Major Anthony Cline will be serving as his alternate.

MEMBERS PRESENT:	Carroll County:	Sheriff Kemp
	Floyd County:	Mr. Turman; Sheriff Craig
	Giles County:	Mr. Chidester; Sheriff Millirons
	Radford City:	Sheriff Armentrout; Mr. Fleisher
	Wythe County:	Mr. Vaught

ALTERNATES PRESENT:	Pulaski County:	Mr. Sweet
----------------------------	-----------------	-----------

STAFF & GUESTS PRESENT:	Superintendent Gregory Winston
	Mrs. Tonya Akers-NRVRJ
	Sgt. Travis Hamilton-NRVRJ
	Mr. Steve Durbin-Sands Anderson
	Mr. Bob Sumner-citizen
	Capt. Lucas Nester-PCSO

B. ROLL CALL:

Mrs. Tonya Akers called roll and reported a quorum with eight (8) members and one (1) alternate present.

C. APPROVAL OF JULY 2021 MINUTES:

Copies of the Minutes from the July 10, 2021 meeting were mailed to each member. Chairman Armentrout asked if there were any additions or additional corrections to the Minutes as presented.

Motion: Sheriff Millirons moved that the July 10, 2021 Minutes be approved as presented. Mr. Vaught seconded the motion.

Action: The motion passed unanimously.

D. OLD BUSINESS:

E. COMMITTEE REPORTS:

Finance Committee:

Copies of the monthly financials were distributed. In Mr. Workman's absence, Superintendent Winston reviewed the report in detail with the group.

Motion: Chairman Armentrout said the reports were discussed/reviewed at length in the Finance Meeting. He added that a motion came from the Finance Committee to approve the Financial Reports as presented.

Action: Following a roll call vote, the motion passed unanimously.

F. SUPERINTENDENT'S REPORT:

Superintendent Winston notified the authority members earlier in the month of an unfortunate circumstance when a female inmate committed suicide in the middle of the day. Several of our staff members assisted with the incident: Officer Brittney Cox, Officer Jamie Light, Officer Jeremy Cohen, Sgt. Travis Hamilton, Nurse Lisa Ferguson and Nurse Hannah Flatton.

Superintendent Winston wanted to recognize those staff members for their quick response in being able to resuscitate her until the ambulance arrived. Tragically, she did pass away several days later after being transported to a Richmond hospital.

Academy:

There are eight officers still in the academy and are currently battling a few cases of Covid. At this time, we have around six staff members out of work that have tested positive. We do not have any inmates with COVID that we are aware of and there has been no change to our Covid protocols. Everyone brought into the jail still gets tested prior to going to general population.

Operations:

- Headcount today: 779
- Total days served 24,771
- Average Daily Population: 799
- Average Daily Population for male prisoners: 647
- Average Daily Population for female prisoners: 152
- Number of commitments: 392
- Avg Daily commitments: 12.6
- Number of releases: 455
- Avg Daily releases: 14.7

Superintendent Winston updated the group on the drop in inmate population over the last 2-3 months. Some of this was due to DOC pulling over 100 state responsible inmates. He asked the sheriffs in the room what they are seeing in terms of arrests. We're seeing a lot of admittance to bail which results in an increase in releases. Why this is important to us is our budget is based on an inmate forecast of 884. From an annual perspective, for every 10 inmates that we fall below that projection it costs about \$105,000 so over the course of a year it equates to a \$1 million. We've found some stability in the workforce so we're not seeing as many terminations. He hired two this week and we're seeing a slight uptick in applications. For every 10 applicants, we may get one that is qualified to be hired. But because of the vacancies we have a significant amount of overtime we're incurring well above what was budgeted. Some of the vacancy savings will offset the cost of the overtime and some will offset the reduction in the number of prisoners.

We are holding some contract prisoners from Martinsville Sheriff's Office and Henry County Sheriff's Office. Superintendent has also reached out to see if there are any sheriff ran jails that need prisoners housed. Also, he met with the US Marshals earlier in the week to work out a limited use contract and see about housing some federal prisoners. He will work closely to approve the types of prisoners that we will house. Mr. Sweet said it was a catch 22 for administrators with respect to cost savings. But if we have to shift per diems to offset that then it's not unless we can mitigate that internally. We're in a healthy position with respect to our reserves. His recommendation would be to absorb that from operating without asking our localities to make up pennies on the dollar by raising per diems. He thinks we are in a position to do that without jeopardizing our cash position with respect to reserves. He is going to keep his eye on it and also get some contract prisoners in here to make up some of that revenue.

Sheriff Craig asked what the comp board did for us in the financial aspect. Superintendent Winston said they pay for our positions and pay a per diem per prisoner per day. For a local responsible inmate, they give us \$4 a day and for state responsible inmate they pay \$12 per day. Sheriff Craig asked what we could utilize those vacancy savings for? Superintendent said we could use it for prisoner food service, computer service/supplies, vehicles, radios and things like that. According to the comp board rule book, you can't use that to offset overtime and personnel costs. Mr. Sweet asked if we were only able to evaluate per diems at the six-month mark. Superintendent Winston said to the best of his knowledge but he would verify that with the By-laws. ***After the meeting it was verified that the per diems can be changed periodically by a vote of the board.*

Sheriff Millirons asked if we had any certain counties to target to house their inmates. Superintendent Winston said not necessarily just whoever has prisoners. Sheriff Millirons said that he would be at a meeting next week and would mention it to some of the sheriffs in attendance.

Prisoner Issues:

Superintendent Winston updated the Authority on several inmates we are currently housing that have serious medical conditions. Sheriff Ramsey was unable to attend today but Superintendent Winston appreciated his assistance in working with the judge and Commonwealth Attorney on a bond for a female inmate that needed to be airlifted to Richmond hospital.

IT:

We signed the GTL contract and expect a check from them in approximately 30 days. This will give us a revenue surplus of about \$360,000 in that particular line item of the budget.

We have a Coronavirus grant that is getting ready to expire so we have ordered quite a bit of training equipment with those funds. There have been some supply chain issues which have delayed the products in shipment.

Security System:

We have made a decision on our security system vendor. They came in last week to do a final walk through and they're working on a final price. We have budgeted for this project and expect to have more information at the next meeting.

Performance Contracting Project:

The energy saving performance contracting project is winding down. Superintendent Winston reviewed all of the items that have been completed. The biggest project left to do is cooling tower which should be completed next week. This project is expected to be completed by the end of September and we've already been seeing energy saving over the last six months.

Academy:

The Superintendent sent out copies of a resolution drafted by the training academy's attorney. Our attorney is reviewing it at this time to see if the jail needs to complete one. Our understanding is that it is method to formalize the relationship so there are no loose ends. If nobody has any objections, we'll see if the jail in fact needs to complete one. If so, we'll vote on it at the next meeting and send it to them if approved.

Employment Contract:

If no one objects, we're going to move forward with our employment contract. We feel it will enhance our ability to retain employees and get them through the academy. We'll work with our attorney to make sure it's in compliance with applicable law. Mr. Vaught asked the contract amount and time period. Superintendent Winston said it would be a two-year contract for \$10,600. During that time, they will need to complete the academy and if they leave prior to those two years they would be responsible for reimbursing the jail a pro-rated amount. There was some discussion on how contracts have worked in other jurisdictions and the decision was made to move forward with the process. Mr. Sweet asked how many positions were vacant at this time. Superintendent Winston said we had a total of 54 fillable positions. Superintendent said currently we're not doing mandatory overtime as many other facilities are. We have voluntary overtime and we're actually paying them a bounty to work overtime.

Staffing:

Mr. Turman said at the last meeting, Sheriff Ramsey asked the Superintendent at what amount would the jail not be able to operate. Superintendent gave him some numbers and situations with inmates in the hospitals that have resulted in lockdown on a few occasions. Mr. Turman said that he was all for bringing inmates in from other facilities as long as they are vetted well but it also concerns him bring more in when we're running with a skeleton crew. Superintendent Winston said they would be reviewed well and he had no intention of getting them in here until we have staff up and trained.

Trusties:

Superintendent Winston has been working with Sgt. Hamilton on solutions to the inmate trusty shortage that we've been experiencing. In addition to Jerel Dobbins' crew that works throughout the week we also have a group of inmates that work on the jail grounds mowing, trimming etc. With mowing season winding down those inmates would also be available to help out in the jurisdictions. If you have special projects through the week, you can schedule those through Sgt. Hamilton or Captain Bobbitt and we could bring them. They would be available to help out on the weekends if the jurisdictions would be able to send a couple of deputies to pick them up.

There was a lengthy discussion on the matter. The possibility of counties paying inmate workers and also the possibility of putting some pretrial detainees as workforce. Supt. Winston said there may be some inmates that have been sentenced for minor offenses and are awaiting trial on other charges. If we modified our rules to allow for pretrial detainees to serve then we may be able to identify a larger pool of qualified workers. Sheriff Craig said his county would be interested in getting more details on cost, who would pick up the inmates, or drop them off, etc. Mr. Turman asked if it would be minimum wage. Superintendent Winston said he wasn't even sure if you could pay pretrial detainees so we would have to look into it.

Comp Board Bonus:

The Governor's budget amendment allowed for the state to pay a one-time \$3,000 bonus to all sworn deputy sheriff officers and regional jail officers. For us that works out to around \$500,000 provided to us by the comp board. He thinks it would be appropriate to pay that to all fulltime staff—civilian/nurses included and that would amount to \$103,000. He thinks it's only fair and reasonable to do so and would like to extend that to the entire staff. We have money recovered from the telephone contract and would be able to absorb that cost. He asked if anyone had objections or concerns on doing so. Sheriff Craig asked the Superintendent Winston if the money was there to cover it. Superintendent Winston said that once that telephone contract funds arrive the money will be available. Sheriff Craig said morale it tough enough in any of these jobs here or at the sheriff's office. If we can pay one then should pay them all. Mr. Vaught added that last year Wythe County paid out a \$2,500 bonus to all of their staff. Superintendent Winston said he appreciated the support from the Authority to do that.

Discussion:

There was discussion on the President's proposal of a Federal Covid vaccine mandate or weekly testing for employers with over 100 employees. Superintendent Winston asked that the jurisdictions communicate to him how they will be handling this so we can all be on the same page.

G. NEW BUSINESS:

H. CITIZEN'S COMMENTS:

I. OTHER BUSINESS OR INFORMATIONAL ITEMS:

J. ADJOURNMENT:

With no further business to discuss, Chairman Armentrout asked for motion to adjourn.

Motion: Sheriff Millirons made the motion to adjourn the meeting.
 Sheriff Craig seconded the motion.

Action: The motion passed unanimously.

There being no further business to come before the Authority, Chairman Armentrout adjourned the meeting at 11:21 a.m.

Chairman Mark A. Armentrout

BLUERIDGECROSSROADS

economic development authority

Carroll – Grayson – Galax Regional Industrial Facilities Authority

Carroll-Grayson-Galax Regional Industrial Facilities Authority

Regular Meeting Agenda

Monday, November 22, 2021

Time: 3:00 PM

Location: Crossroads Institute

1. Call to Order
2. Consent Agenda:
 - a. Minutes from the October 25th Meeting
3. Treasurer's Report
4. Unfinished Business
 - a. SBDC Report
 - b. Wildwood Commerce Park
 - c. Director's Report
5. New Business
 - a. Appoint Check Signer
 - b. Discuss December Meeting
 - c. Announcements
6. Adjourn

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BLUERIDGECROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

Carroll-Grayson-Galax Regional Industrial Facilities Authority

October 25, 2021 Minutes

Roll Call

• Mike Watson-	Carroll County	present
• Rex Hill-	Carroll County	present
• C.M. Mitchell-	City of Galax	present
• Matt Settlemyer	City of Galax	present
• Bill Shepley -	Grayson County	present – 3:07
• Kenneth Belton-	Grayson County	absent
• Tracy Moore-	Carroll alternate	absent
• Mike Larrowe-	Galax alternate	present
• Mike Hash-	Grayson alternate	absent
• Others present-		
o Ginny Plant-	Administrative Assistant	
o Nichole Hair-	BRCEDA Director	
o Mandy Archer-	SBDC Director	
o Michael Lawson-	Twin County Regional Airport	

Call to Order

Mr. Mitchell called the meeting to order at 3:00 pm.

Consent Agenda

Mr. Settlemyer made the motion to approve the consent agenda as presented. Mr. Hill seconded the motion, which carried unanimously.

Treasurer's Report

Mr. Settlemyer made the motion to approve the treasurer's report as presented. Mr. Hash seconded the motion, which carried unanimously.

SBDC Report

Ms. Archer informed the board that the CY 2022 Subrecipient Agreement paperwork has been approved. GMU is still working on the GOVA paperwork. Ms. Archer did have to submit a budget, a breakdown of which is in the report. The \$46K from GOVA must be used for direct client services, i.e.: salary, wages, fringe, consulting. A draft summary of the client impact survey is in the report. The SBDC has met all of its yearly goals or surpassed them.

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BLUERIDGECROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

Mr. Settlemyer made the motion to approve the GOVA budget as presented. Mr. Hash seconded the motion, which carried unanimously.

Wildwood Commerce Park

Ms. Hair reported that there have been no updates from AEP. ANG should be finished with cleanup by the end of the month.

Director's Report

Ms. Hair introduced Michael Lawson with the Twin County Airport. Mr. Lawson informed the board that he is the new airport manager and wanted to meet with the board regarding economic development. Mr. Lawson stated that if there is anything he can do to help with anything please let him know. He is happy to help in any way he can.

Ms. Hair informed the board that the editing for the quality-of-life video is underway and should be finished soon. She stated that she has seen clips and what she has seen looks very good. Ms. Hair stated that she would like to begin getting quotes for strategic planning to move forward for BRCEDA. BRCEDA is still waiting on the legal team to get the LOC moved to Truist.

Mr. Larrowe discussed a visit he had to the Leesburg, VA airport to look at their remote-controlled air tower.

With no further business, the meeting adjourned.

Respectfully Submitted - by Ginny Plant on behalf of Michael Watson, Secretary

C. M. Mitchell - Chairman

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**BLUE RIDGE CROSSROADS EDA
BALANCE SHEET
OCTOBER 31, 2021**

ASSETS

CURRENT ASSETS

REGULAR CHECKING ACCOUNT	\$	332,061.20
MONEY MARKET - GNB		328,237.40
DESIGNATED FUNDS-MARKETING		39,586.79
ACCOUNTS RECEIVABLE		108,900.00
LAND INVENTORY		13,290,000.04

TOTAL CURRENT ASSETS 14,098,785.43

PROPERTY AND EQUIPMENT

EQUIPMENT	33,178.75
OFFICE EQUIPMENT	1,553.15
ACCUMULATED DEPRECIATION	(22,926.66)

TOTAL PROPERTY AND EQUIPMENT 11,805.24

OTHER ASSETS

TOTAL OTHER ASSETS 0.00

TOTAL ASSETS **\$ 14,110,590.67**

LIABILITIES AND CAPITAL

CURRENT LIABILITIES

ACCOUNTS PAYABLE	\$	650.00
INTEREST PAYABLE		33,335.00

TOTAL CURRENT LIABILITIES 33,985.00

LONG TERM LIABILITIES

NOTES PAYABLE - JPPRM	164,793.18
NOTES PAYABLE - HBB	4,687,000.00

TOTAL LONG TERM LIABILITIES 4,851,793.18

TOTAL LIABILITIES **4,885,778.18**

CAPITAL

FUND BALANCE	8,848,796.48
NET POSITION	376,016.01

TOTAL CAPITAL 9,224,812.49

TOTAL LIABILITIES & CAPITAL **\$ 14,110,590.67**

**BLUE RIDGE CROSSROADS EDA
INCOME STATEMENT
FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

	Current Month		Year to Date			
REVENUES						
GRANT REVENUE VA TOB#3320	\$	102,931.80	48.59	\$	227,931.80	25.04
GO VA GRANTS		0.00	0.00		464,044.35	50.98
CITY OF GALAX		36,300.00	17.13		72,600.00	7.98
COUNTY OF GRAYSON		36,300.00	17.13		72,600.00	7.98
COUNTY OF CARROLL		36,300.00	17.13		72,600.00	7.98
OTHER INCOME		0.00	0.00		374.25	0.04
INTEREST INCOME		25.18	0.01		107.89	0.01
TOTAL REVENUES		211,856.98	100.00		910,258.29	100.00
COST OF SALES						
TOTAL COST OF SALES		0.00	0.00		0.00	0.00
GROSS PROFIT		211,856.98	100.00		910,258.29	100.00
EXPENSES						
CONSULTING & CONTRACT SERVI		0.00	0.00		20,000.00	2.20
ACCOUNTING FEES		440.00	0.21		1,380.00	0.15
LEGAL FEES		0.00	0.00		200.00	0.02
ADVERTISING		0.00	0.00		499.00	0.05
GENERAL LIABILITY INSURANCE		0.00	0.00		2,167.00	0.24
TELECOMMUNICATIONS		121.37	0.06		489.44	0.05
OFFICE SUPPLIES		0.00	0.00		22.10	0.00
OFFICE RENTAL		0.00	0.00		1,500.00	0.16
REPAIRS & MAINT		1,300.00	0.61		2,600.00	0.29
BANK CHARGES		0.00	0.00		26.26	0.00
INTEREST EXPENSE		8,333.75	3.93		33,335.00	3.66
WILLOWOOD GAS EXTENSION COST		242,915.51	114.66		466,160.63	51.21
DEPRECIATION EXPENSE		210.75	0.10		843.22	0.09
LOAN REPAYMENT COSTS		0.00	0.00		5,000.00	0.55
TAX WITHHELD ON INVESTMENTS		6.04	0.00		19.63	0.00
TOTAL EXPENSES		253,327.42	119.57		534,242.28	58.69
NET INCOME	\$	(41,470.44)	(19.57)	\$	376,016.01	41.31

FOR MANAGEMENT PURPOSES ONLY

BLUE RIDGE CROSSROADS EDA
General Ledger Trial Balance
As of Oct 31, 2021

Filter Criteria includes: Report order is by ID. Report is printed in Detail Format.

Account ID	Account Description	Debit Amt	Credit Amt
1010	REGULAR CHECKING ACCOUN	332,061.20	
1020	MONEY MARKET - GNB	328,237.40	
1025	DESIGNATED FUNDS-MARKETI	39,586.79	
1100	ACCOUNTS RECEIVABLE	108,900.00	
1200	LAND INVENTORY	13,290,000.0	
1500	EQUIPMENT	33,178.75	
1504	OFFICE EQUIPMENT	1,553.15	
1700	ACCUMULATED DEPRECIATIO		22,926.66
2000	ACCOUNTS PAYABLE		650.00
2110	NOTES PAYABLE - MRPDC		164,793.18
2200	NOTES PAYABLE - NBB		4,687,000.00
2500	INTEREST PAYABLE		33,335.00
3000	FUND BALANCE		8,848,796.48
3010	Grant Revenue VA Tob#3320		227,931.80
4010	GO VA Grants		464,044.35
4020	CITY OF GALAX		72,600.00
4030	COUNTY OF GRAYSON		72,600.00
4040	COUNTY OF CARROLL		72,600.00
4050	OTHER INCOME		374.25
4060	INTEREST INCOME		107.89
5010	CONSULTING & CONTRACT SE	20,000.00	
5020	ACCOUNTING FEES	1,380.00	
5030	LEGAL FEES	200.00	
5040	ADVERTISING	499.00	
5050	GENERAL LIABILITY INSURAN	2,167.00	
5060	TELECOMMUNICATIONS	489.44	
5070	OFFICE SUPPLIES	22.10	
5080	OFFICE RENTAL	1,500.00	
5090	REPAIRS & MAINT	2,600.00	
5100	BANK CHARGES	26.26	
5110	INTEREST EXPENSE	33,335.00	
5120	WILDWOOD GAS EXTENSION	466,160.63	
5130	DEPRECIATION EXPENSE	843.22	
5140	LOAN REFINANCE COSTS	5,000.00	
5150	TAX WITHELD ON INVESTMENT	19.63	
		<u>14,667,759.6</u>	<u>14,667,759.6</u>

BLUE RIDGE CROSSROADS EDA
Account Reconciliation
As of Oct 31, 2021
1010 - REGULAR CHECKING ACCOUNT
Bank Statement Date: October 31, 2021

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance				540,660.18
Add: Cash Receipts				36,300.00
Less: Cash Disbursements				(244,898.98)
Add (Less) Other				
Ending GL Balance				<u>332,061.20</u>
Ending Bank Balance				<u>581,136.89</u>
Add back deposits in transit				
Total deposits in transit				
(Less) outstanding checks				
	Jul 7, 2021	2428	(5,000.00)	
	Oct 27, 2021	2457	(440.00)	
	Oct 27, 2021	2458	(70.18)	
	Oct 27, 2021	2459	(650.00)	
	Oct 27, 2021	2461	<u>(242,915.51)</u>	
Total outstanding checks				(249,075.69)
Add (Less) Other				
Total other				
Unreconciled difference				<u>0.00</u>
Ending GL Balance				<u><u>332,061.20</u></u>



Page 1 of 3 10/29/21
0000153659575

Handwritten: 11/10/21



000-01-88-99 02017 0 C 001 30 50 004
BLUE RIDGE CROSSROADS ECONOMIC DEV AGCY
1117 E STUART DR STE 178
GALAX VA 24333-2656

Your consolidated statement

For 10/29/2021

Contact us



Truist.com



(844) 4TRUIST or
(844) 487-8478

Summary of your accounts

ACCOUNT NAME	ACCOUNT NUMBER	BALANCE(\$)	DETAILS ON
BASIC PUBLIC FUND CHECKING	00005	581,136.89	page 1
BASIC PUBLIC FUND CHECKING	00007	38,957.77	page 2
BASIC PUBLIC FUND CHECKING	00002	7,843.69	page 2
Your checking and money market savings accounts		\$627,938.35	

Checking and money market savings accounts

Balance as of 10/29/2021: \$581,136.89

Service charges

Service charges	\$572,192.30
Service charges	-2,346.41
Service charges	-0.00
Service charges	+36,300.00
Balance as of 10/29/2021	= \$581,136.89

DATE	CHECK #	AMOUNT(\$)
10/14	2456	51.19
10/17	2455	772.10
10/25	2454	6,525.12

Total checks = \$7,348.41

Interest

DATE	AMOUNT(\$)
10/29/2021	36,500.00
Total interest	= \$36,500.00

BASIC PUBLIC FUND CHECKING 000C

Account summary

Balance as of 09/30/2021	\$54,038.60
Debits and service charges	- 21,508.95
Interest	+ 0.00
Balance as of 10/29/2021	= \$32,529.65

AMOUNT(\$)	DATE	CHECK #	AMOUNT(\$)
775.00	10/14	1687	51.20
775.00	10/15	1688	31.00
19,341.75	10/16	1689	30.50

DATE	CHECK #	AMOUNT(\$)
10/18	1690	250.00
10/12	1691	209.50
10/28	1692	900.00
Total checks		= \$21,603.95

* Indicates a skip in sequential check numbers above this item

Deposits, credits and interest

DATE	DESCRIPTION	AMOUNT(\$)
10/14	Deposits and interest	19,341.75

BASIC PUBLIC FUND CHECKING 000C

Balance as of 09/30/2021	\$7,843.69
Debits and service charges	- 0.00
Interest	+ 0.00
Balance as of 10/29/2021	= \$7,843.69

BLUE RIDGE CROSSROADS EDA
Account Reconciliation
As of Oct 31, 2021
1020 - MONEY MARKET - GNB
Bank Statement Date: October 31, 2021

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance	328,218.28
Add: Cash Receipts	
Less: Cash Disbursements	
Add (Less) Other	19.14
Ending GL Balance	328,237.40
Ending Bank Balance	328,237.40
Add back deposits in transit	
Total deposits in transit	
(Less) outstanding checks	
Total outstanding checks	
Add (Less) Other	
Total other	
Unreconciled difference	0.00
Ending GL Balance	328,237.40



Skyline
National Bank
PO Box 186
Independence, Virginia 24348
www.skylinenationalbank.com

Send 10/14/21

Account Number XXXXXXXXXXXX1161
Statement Date 10/08/2021
Enclosures 0
Page 1 of 1

OPEN ENROLLMENT IS
AROUND THE CORNER.

Visit our website to learn more about Health
Savings Accounts and to open one today.



*AUTO**SCH 6-DIGIT 24105 P:1288 / T:4 / S:
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117 E STUART DR
GALAX VA 24333-2656



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and protect your personal information. Our privacy policy has not
changed and you may review our policy and practices with respect to your
personal information at www.skylinenationalbank.com or we will mail you a
free copy upon request.

MAILED BUSINESS ACCOUNT XXXXXX XXXXXX1161

DESCRIPTION	DEBITS	CREDITS	DATE	BALANCE
STATEMENT			08/08/21	328,218.26
INTEREST		25.18	10/08/21	328,243.44
FEDERAL WITHHOLDING	5.04		10/08/21	328,237.40
BALANCE THIS STATEMENT			10/08/21	328,237.40

TOTAL CREDITS	(1)	25.18
TOTAL DEBITS	(1)	6.04

INTEREST

OPENING LEDGER BALANCE:	328,218.26	INTEREST EARNED:	25.18
INTEREST PAID THIS PERIOD:	25.18	DAYS IN PERIOD:	28
INTEREST PAID 2021:	271.49	ANNUAL PERCENTAGE YIELD EARNED:	.10%
FEDERAL WITHHOLDING 2021:	65.15		

ITEMIZATION OF OVERDRAFT AND RETURNED ITEM FEES

	TOTAL FOR THIS PERIOD	TOTAL YEAR TO DATE
TOTAL OVERDRAFT FEES:	\$.00	\$.00
TOTAL RETURNED ITEM FEES:	\$.00	\$.00

It's more than just a name...

S K Y L I N E

Smart	Kind	Youngest Member	Local	Inspired	Nonconforming	Energetic
Our members drive change	We're interacting by design	The group and right	We're here to be heard	Expand our market share	We want to make a statement	That's contagious

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

BLUE RIDGE CROSSROADS EDA
Account Reconciliation
As of Oct 31, 2021
1025 - DESIGNATED FUNDS-MARKETING
Bank Statement Date: October 31, 2021

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance	39,586.79
Add: Cash Receipts	
Less: Cash Disbursements	
Add (Less) Other	
Ending GL Balance	39,586.79
Ending Bank Balance	39,586.79
Add back deposits in transit	
Total deposits in transit	
(Less) outstanding checks	
Total outstanding checks	
Add (Less) Other	
Total other	
Unreconciled difference	0.00
Ending GL Balance	39,586.79

National Bank
P O Box 90002
Blacksburg, VA 24062-9002

for 10/29/21

Statement Ending 10/29/2021

CARROLL GRAYSON GALAX RIFA

Page 1 of 2

Account Number

RETURN SLIP/VICE REQUESTED

>000464 5212569 0001 093499 10Z 9

CARROLL GRAYSON GALAX RIFA
DIA BRANCH
1117 E STUART DR
BLACKSBURG, VA 24062-9002



Connect With Us

Mailing Address P O Box 90002
Blacksburg, VA 24062-9002
 Toll Free 1-800-552-4123
 Lost/Stolen Cards 1-800-951-6235
 Website Address www.nbbank.com
 Email Address custassist@nbbank.com



National Bank is excited to launch your new and enhanced statement format. Your statement has been redesigned to help you find the information about your account in an easy to read format. If you have any questions, please contact us. Thank you for being a valued customer.

Summary of Accounts

Account Number	Balance
1001	\$39,586.79

Account: PUBLIC FUN-2

Account Summary

Date	Description	Amount
10/01	Beginning Balance	\$39,586.79
	0 Credit(s) This Period	\$0.00
	0 Debit(s) This Period	\$0.00
10/29	Ending Balance	\$39,586.79

Returned Item Fees

	Total for this period	Total year-to-date
	\$0.00	\$0.00
	\$0.00	\$0.00



**CROSSROADS SBDC
BALANCE SHEET
OCTOBER 31, 2021**

ASSETS

CURRENT ASSETS		
REGULAR CHECKING ACCOUNT	\$	35,828.91
CHECKING ACCOUNT SPECIAL		7,843.69
		<hr/>
TOTAL CURRENT ASSETS		43,672.60
PROPERTY AND EQUIPMENT		
FURNITURE & FIXTURES		4,642.43
OFFICE EQUIPMENT		9,997.48
ACCUMULATED DEPRECIATION		(14,639.91)
		<hr/>
TOTAL PROPERTY AND EQUIPMENT		0.00
OTHER ASSETS		
DEFERRED FLOWS PENSION		24,158.00
DEFERRED OUTFLOW-OPEB		1,300.00
		<hr/>
TOTAL OTHER ASSETS		22,158.00
		<hr/>
TOTAL ASSETS	\$	65,830.60
		<hr/> <hr/>

LIABILITIES AND CAPITAL

CURRENT LIABILITIES		
ACCOUNTS PAYABLE - TRADE	\$	1,871.77
DEFERRED INFLOWS PENSION		5,862.00
DEFERRED INFLOW-OPEB		598.00
ACCRUED LEAVE		8,807.00
		<hr/>
TOTAL CURRENT LIABILITIES		17,138.77
LONG-TERM LIABILITIES		
NET PENSION LIABILITY		68,000.00
NET OPEB LIABILITY		9,638.00
		<hr/>
TOTAL LONG-TERM LIABILITIES		77,638.00
		<hr/>
TOTAL LIABILITIES		93,776.77
CAPITAL		
FUND BALANCE		(81,499.09)
NET INCOME		53,552.92
		<hr/>
TOTAL CAPITAL		(27,946.17)
		<hr/>
TOTAL LIABILITIES & CAPITAL	\$	65,830.60
		<hr/> <hr/>

UNAUDITED - FOR MANAGEMENT PURPOSES ONLY

**CROSSROADS SBDC
INCOME STATEMENT
FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

	Current Month		Year to Date	
REVENUES				
SOLID WASTE AUTH SUPPORT	\$ 0.00	0.00	\$ 70,875.00	64.10
VA SBDC GRANTS	0.00	0.00	33,173.41	30.00
CARES ACT	0.00	0.00	6,523.12	5.90
TOTAL REVENUES	<u>0.00</u>	<u>0.00</u>	<u>110,571.53</u>	<u>100.00</u>
COST OF SALES				
TOTAL COST OF SALES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
GROSS PROFIT	<u>0.00</u>	<u>0.00</u>	<u>110,571.53</u>	<u>100.00</u>
EXPENSES				
SALARIES & WAGES	0.00	0.00	23,659.44	21.40
PAYROLL TAXES	0.00	0.00	2,073.68	1.88
EMPLOYEE RETIREMENT	0.00	0.00	3,217.69	2.91
HEALTH INSURANCE	0.00	0.00	4,455.30	4.03
WORKERS COMPENSATION	0.00	0.00	43.35	0.04
VRS INSURANCE	0.00	0.00	317.03	0.29
PART TIME SALARIES AND WAGES	0.00	0.00	4,885.00	4.42
OUTSIDE COUNSELING	0.00	0.00	3,850.00	3.48
PROFESSIONAL FEES	0.00	0.00	1,403.50	1.27
CARESACT	0.00	0.00	10,817.00	9.78
ADVERTISING/MARKETING	0.00	0.00	124.75	0.11
DUES AND PROFESSIONAL MEMBE	0.00	0.00	120.00	0.11
COMPUTER/WEBSITE MAINT	0.00	0.00	329.25	0.30
COPYING	0.00	0.00	249.50	0.23
TELECOMMUNICATIONS	0.00	0.00	489.34	0.44
OFFICE SUPPLIES	0.00	0.00	26.59	0.02
TRAVEL EXPENSES	0.00	0.00	398.99	0.36
MILEAGE AND FUEL EXPENSE	0.00	0.00	558.10	0.50
TOTAL EXPENSES	<u>3,558.30</u>	<u>0.00</u>	<u>46,917.65</u>	<u>42.43</u>
NET INCOME	\$ <u>(3,558.30)</u>	<u>0.00</u>	\$ <u>63,653.88</u>	<u>57.57</u>

FOR MANAGEMENT PURPOSES ONLY

CROSSROADS SBDC
General Ledger Trial Balance
As of Oct 31, 2021

Filter Criteria includes: Report order is by ID. Report is printed in Detail Format.

Account ID	Account Description	Debit Amt	Credit Amt
1010	REGULAR CHECKING AC	35,828.91	
1020	CHECKING ACCOUNT SP	7,843.69	
1525	FURNITURE & FIXTURES	4,642.43	
1530	OFFICE EQUIPMENT	9,997.48	
1700	ACCUMULATED DEPRECI		14,639.91
1801	DEF OUTFLOWS PENSIO	20,858.00	
1803	DEFERRED OUTFLOW-O	1,300.00	
2000	ACCOUNTS PAYABLE - T		1,871.77
2501	DEFERRED INFLOWS PE		5,862.00
25011	DEFERRED INFLOW-OPE		598.00
2551	ACCURUED LEAVE		8,807.00
2610	NET PENSION LIABILITY		69,881.00
2611	NET OPEB LIABILITY		6,757.00
3500	FUND BALANCE	81,499.09	
4020	SOLID WASTE AUTH SUP		70,875.00
4210	VA SBDC GRANTS		33,173.41
4400	CARES ACT		6,523.12
6000	SALARIES & WAGES	23,659.44	
6001	PAYROLL TAXES	2,072.88	
6002	EMPLOYEE RETIREMENT	3,217.82	
6003	HEALTH INSURANCE	4,400.00	
6004	WORKERS COMPENSATI	43.06	
6005	VISION INSURANCE	517.00	
6007	PAID TIME SALARIES AN	4,888.00	
6008	OUTSIDE COUNSELING	3,850.00	
6009	PROFESSIONAL FEES	1,400.00	
6010	BARESACT	10,017.00	
6011	ADVERTISING/MARKETIN	124.75	
6012	CONSULTING PROFESSION	120.00	
6013	COMPUTER/WEBSITE MA	149.00	
6014	SOFTWARE	140.00	
6015	TELECOMMUNICATIONS	101.44	
6016	OFFICE SUPPLIES	10.00	
6017	TRAVEL EXPENSES	10.00	
6018	RENTAGE and FUEL EXPE	50.00	
		218,600.21	218,988.21

CROSSROADS SBDC
Account Reconciliation
As of Oct 31, 2021
1010 - REGULAR CHECKING ACCOUNT
Bank Statement Date: October 31, 2021

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance		58,961.72
Add: Cash Receipts		
Less: Cash Disbursements		(23,132.81)
Add (Less) Other		
Ending GL Balance		<u>35,828.91</u>
Ending Bank Balance		38,957.77
Add back deposits in transit		
Total deposits in transit		
(Less) outstanding checks		
	Mar 13, 2020	1497 (50.00)
	Oct 27, 2021	1693 (1,125.00)
	Oct 27, 2021	1694 (70.18)
	Oct 27, 2021	1695 (250.00)
	Oct 27, 2021	1698 (120.00)
	Oct 27, 2021	1697 (70.18)
	Oct 27, 2021	1698 (643.50)
	Oct 27, 2021	1699 (800.00)
Total outstanding checks		(3,128.86)
Add (Less) Other		
Total Other		
Unreconciled difference		<u>0.00</u>
Ending GL Balance		<u>35,828.91</u>

CROSSROADS SBDC
Account Reconciliation
As of Oct 31, 2021
1020 - CHECKING ACCOUNT SPECIAL
Bank Statement Date: October 31, 2021

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance	7,843.69
Add: Cash Receipts	
Less: Cash Disbursements	
Add (Less) Other	
Ending GL Balance	<u>7,843.69</u>
Ending Bank Balance	<u>7,843.69</u>
Add back deposits in transit	
Total deposits in transit	
(Less) outstanding checks	
Total outstanding checks	
Add (Less) Other	
Total Other	
Unreconciled Difference	<u>0.00</u>
Ending GL Balance	<u><u>7,843.69</u></u>



Page 1 of 3 10/29/21
VA 0000153659575

sent 11/10/21



000-99-99 02867 0 C 001 30 50 004
BLUE RIDGE CROSSROADS ECONOMIC DEV AGCY
1117 E STUART DR STE 178
GALAX VA 24333-2658

Your consolidated statement

For 10/29/2021

Contact us



Truist.com



(844) 4TRUIST or
(844) 487-8478

Summary of your accounts

ACCOUNT NAME	ACCOUNT NUMBER	BALANCE(S)	DETAILS ON
BASIC PUBLIC FUND CHECKING	0000	581,136.89	page 1
BASIC PUBLIC FUND CHECKING	000	38,957.77	page 2
BASIC PUBLIC FUND CHECKING	0000	7,843.69	page 2
Total as of 10/29/2021		\$627,938.35	

Checking and money market savings accounts

BASIC PUBLIC FUND CHECKING 0000

Balance as of 10/29/2021	\$572,183.30
Service charges	-2,346.21
	-0.00
	+36,300.00
Balance as of 10/29/2021	= \$581,136.89

Checks

AMOUNT(S)	DATE	CHECK #	AMOUNT(S)	DATE	CHECK #	AMOUNT(S)
20,000.00	10/12	2456	772.10	10/12	2456	51.19
20,000.00						
Total checks						= \$27,346.41

Check numbers above this line

On this account and other

On this account and other

AMOUNT(S)
38,957.77
= \$38,957.77

Public Funded Checking 0001

Account summary

Your previous balance as of 09/30/2021	\$54,038.60
Ch	- 21,603.95
Deposits and service charges	- 0.00
Des	+ 6,523.92
Your new balance as of 10/29/2021	= \$38,957.77

Checks

AMOUNT(\$)	DATE	CHECK #	AMOUNT(\$)	DATE	CHECK #	AMOUNT(\$)
775.00	10/14	1687	51.20	10/18	1690	450.00
775.00	10/15	1688	31.00	10/12	1691	249.50
18,341.75	10/15	1689	30.50	10/28	1692	900.00

* Indicates a skip in sequential check numbers above this item

Total checks = \$21,603.95

Deposits, credits and interest

DATE	DESCRIPTION	AMOUNT(\$)
10/29/21	DEPOSIT	6,523.92
		= \$6,523.92

Public Funded Checking 0001

Account summary

Your previous balance as of 09/30/2021	\$7,843.89
Ch	- 0.00
Deposits and service charges	- 0.00
Des	+ 0.00
Your new balance as of 10/29/2021	= \$7,843.89

BRCEDA Monthly Report: 11/17/2021
Activities Reported 10/16/21-11/15/21

1) Virginia SBDC Funding Updates:

No sub award agreements have been received for Go Virginia funds.

CLIENT IMPACT SUMMARY – DRAFT as of 11/17/21

CUSTOMERS SERVED		YTD 2021	Goal	Percentage of Goal
	Unique Clients	207	110	188%
	Training Clients Claimed	50	27	185%
	CARES Clients (no 641)	4		
COUNSELING				
	Counseled Clients	168	83	202%
	Long Term Clients	21	21	100%
IMPACT				
	Business Starts	5	18	28%
	Capital Formation	\$ 2,411,445	\$ 3,100,000	78%
	Jobs Created	250		
	Jobs Retained	262		
	New Clients	98		

2) Pandemic Funding Updates:

- Paycheck Protection Program – Continue to assist clients on their forgiveness applications.
- EIDL – continue to help clients apply for funds if they are eligible. The program made some changes in early September to the usage of EIDL funds. Expires December 31st, 2021.
- Rebuild Virginia – No updates since last meeting.

3) Projects/ Highlights / Significant Accomplishments:

- a. I continue to provide support to the localities on a variety of projects including Mt Rogers School, Galax CDBG Grant, and potential updates of the Enterprise Zone in Carroll County.
- b. **Small Business Saturday – November 27th.**
 - i. We placed ads in Carroll News and Galax Gazette Gift Guide encouraging entrepreneurs to Shop Small.
 - ii. Created a Facebook event under BRC SBDC that allows businesses to post specials they will be running over that weekend.
- c. **December 7th – Recruitment and Retention Workshop. *Flyer attached***
- d. Beginning to work with Terri Gillespie and Twin County Community Foundation on training in budgeting for non-profits.
- e. Additional items have been added to the resource page on Cybersecurity and E-Commerce. <https://twincountychamber.com/business-resource-page/>.
- f. Entrepreneur Guide – additional edits continue. Expected completion date of 12/30/2021

4) Local training for Clients:

- a. Continue to promote partner workshops. (Virginia SBDC, PTAC, etc)
- b. QuickBooks:
 - i. November 16th – 2 attendees.
- c. Business Continuity and Resiliency Planning
 - i. September 14th – Wytheville (10 business attendees)
 - ii. November 16th – Wise, VA
 - iii. November 18th – Bluefield, VA
 - iv. DATES TBD –Galax, Abingdon
- d. Virtual Training Opportunities with Virginia SBDC on variety of subjects:
<https://clients.virginiasbdc.org/events.aspx>

Register at:

<https://crossroadsbizluncheon.eventbrite.com/>



YOU ARE INVITED!

TO A RECRUITMENT & RETENTION

WORKSHOP

TUESDAY, DECEMBER 27TH

12:00 PM - 1:00 PM

LUNCH PROVIDED

Don't miss this opportunity to:

- network with local business leaders
- meet successful recruiting solutions

- learn strategies you can implement



Crossroads Institute

1117 East Stuart Drive, Galax



BLUERIDGECROSSROADS

economic development authority

Carroll – Grayson – Galax Regional Industrial Facilities Authority

Date: November 17, 2021
To: BRCEDA Board of Directors
From: Nichole Hair
Re: Director's report

Wildwood Commerce Park

- a. AEP Transmission Line – continue to coordinate with AEP. Mr. Watson and I met with AEP and Mr. Pippin (property owner) to further discuss and offer assistance. The property owner does not wish to provide an easement. Other routes were offered/discussed. If a high utility user is not locating in Wildwood Commerce Park, AEP is unable to condemn private property. AEP could utilize funds for a transmission line at another park instead of Wildwood Commerce Park. Discussion about AEP permit to bore under I-77 was brought up. AEP requested to piggyback on the ANG permit, not the line. AEP has since applied for their own permit to bore I-77 for a 3-phase distribution line.
- b. Gas Line – The project is complete and under budget.
- c. Marketing – Quality of Life project continues to move forward. Hoping for snow for winter video/photography.
- d. Strategic Planning – completing an RFP for professional services. RFP will be sent out to consultants
- e. Reli – Letter of Credit – legal documents to be finalized.

Marsh Creek

- a. Continue discussions with prospect for distribution center.

While this report is currently short in nature, I am sure it will continue to grow. Please let me know of any questions. Thank you.

"The Blue Ridge Crossroads Region is Virginia's "Entrepreneurial Region."

1117 East Stuart Drive Galax, Virginia 24333
Tel: 276.236.0391 www.brceda.org



**Locality Newsletter
Salem District
Martinsville Residency
FALL 2021**



A newsletter for the Virginia Department of Transportation's Salem District localities

FINDING A USE FOR INCREASED FUNDING

Thanks to an anticipated increase in state revenues and new funding from the federal transportation bill, VDOT will see additional allocations next year. While many details about this funding increase are unknown, the Salem District is well poised to put that money to use thanks to planning, project identification efforts and prioritization processes, such as the SMART SCALE program.

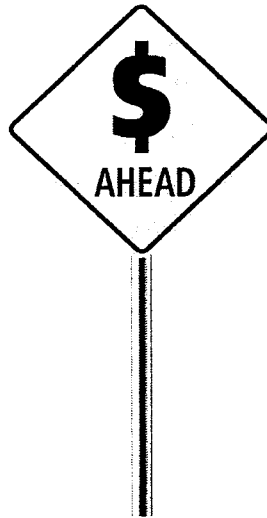
"When the Salem District starts receiving additional transportation funds, we will be able to put them to use in a timely way," said Anthony Ford, planning and investment manager for the Salem District. "For example, locality-submitted projects that didn't get selected earlier this year from SMART SCALE round four will be looked at again for these additional funds."

The Salem District encourages localities to keep VDOT informed on future project ideas through what's known as its District Project Pipeline effort. "This is how we know what ideas localities have in mind that would improve their roads and transportation options," explained Anthony. The district currently has close to 300 project ideas that have been submitted through the District Project Pipeline and are being vetted over time. Some of these ideas are already being studied with the end result of turning them into applications for future funding.

"With more transportation dollars possibly coming our way, this just underscores the importance of localities keeping us informed on their project ideas," said Anthony. "Because if we don't know about it, we can't help them with it."

Anthony also pointed out that there is a new focus within the state to better estimate the cost of projects as part of the application process. "The Commonwealth Transportation Board wants to adopt projects that have a good budget that is as accurate as possible," explained Anthony. "That requires a lot of work on the upfront end of estimating when you don't really have detailed plans yet. But that's where VDOT comes in. We have tools to help."

VDOT has created a new cost estimating manual that will help localities put a proposed budget together when applying for funds. In addition, Salem District has organized trainings and resources to help localities in this process. To view a recent training event offered to local partners and consultants that focuses on updates to estimating, visit <https://www.youtube.com/watch?v=7m353u23948&t=7287s>.



FROM THE DISTRICT ENGINEER

As 2021 comes to a close, it is clear that it has been a very busy and productive year across the Commonwealth and throughout the Salem District.



Watching the addition of a third lane on I-81 take shape between exits 141 and 143 has been a long-awaited improvement for many who travel through this section of the Roanoke Valley. These first few miles provide a glimpse of what is to come along I-81 between Christiansburg and Troutville over the next decade.

This year, a design-build contract was awarded for a \$233-million project to widen I-81 between exits 137 and 141 with construction starting in the spring. Design work also continued on the I-81 widening between exits 143 and 150.

The I-81 interchange improvement in Montgomery County at exit 114, the improvement of Route 220 in northern Botetourt County and the straightening of the Route 460 curves in the Montvale area are some of the other major projects that progressed this year. Work also began on a \$300-million project to widen Route 58 over Lovers Leap in Patrick County.

In addition to these major projects, there are numerous local projects that are underway across the district that are improving safety, efficiency and supporting economic growth in our part of the Commonwealth.

With the new federal transportation funding bill, the most significant portion of the investment will be to improve our bridges in need. These additional funds along with the projects already underway will certainly keep us all busy in the future.

I want to thank each of you for being engaged in these important transportation issues. I appreciate the close partnership we share and look forward to another exciting year improving the transportation system in our part of the state.

-Ken King

RESOURCES FOR TRANSPORTATION PROJECT FUNDING

Commonwealth Transportation Board Meeting: July 20 - 21, 2021
<https://www.youtube.com/watch?reload=9&v=HJjwBP8jTaY&t=10570s>

Commonwealth Transportation Board Meeting: September 14 - 15, 2021
<https://www.youtube.com/watch?v=QPJWnxuoyJY&t=14522s>

Transportation Revenues and Opportunities

http://www.ctb.virginia.gov/resources/2021/sept/pres/10_transportation_revenues_and_opportunities.pdf



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ROUTE 58 LOVER'S LEAP GROUNDBREAKING



UNDER CONSTRUCTION

Route 58 Widening Over Lovers Leap Mountain in Patrick County

This \$300-million project will improve safety on 7.4 miles of Route 58 over Lovers Leap Mountain by expanding the road from two lanes to four lanes starting 0.7 mile north of Stuart and extending to 0.3 mile east of Route 610 (Cloudbreak Road). A public information meeting was held in August 2021. Construction is expected to begin in fall 2021 with completion in late spring 2026.

Route 58 Bridge Replacement in Carroll County

This \$2.7-million project will replace the bridge on westbound Route 58 over Crooked Creek between the intersections of Route 822 (Fieldview Road) and Route 887 (Glendale Road). The project is scheduled to be completed in December 2022.

UNDER DEVELOPMENT

Wheeler and Virginia Avenues Pedestrian Improvements in Henry County

This \$640,000 project will add a signalized pedestrian crosswalk to the existing signal at the intersection of Route 728 (Wheeler Avenue) and Route 220 (Virginia Avenue). It will also add approximately 1,000 feet of sidewalk. Construction is expected to begin in late 2021 and be completed spring 2022.

Route 220 Ridgeway Area Safety Improvements in Henry County

This \$2.5-million safety project will widen inside shoulders, install edgeline rumble strips and upgrade guardrail on Route 220 between Route 688 (Lee Camp Ford Road) and the North Carolina line. Advertisement for bids is expected in late 2021 with construction beginning in spring 2022 and completing in fall 2022.

Bridge Replacement on Route 220 Business in Henry County

This \$8-million project will replace the bridge on Route 220 Business over Reed Creek. Advertisement for construction bids is expected in June 2022 with construction beginning in October 2022.

Martinsville Southern Connector

The Final Environmental Impact Statement (EIS) for the Martinsville Southern Connector Study was issued on October 1 with a notice of availability in the Federal Register. Visit the study website to view the Final EIS:

www.virginiadot.org/martinsvilleconnector.

Route 220 Corridor Intersection Improvements

As part of a \$17.6-million regional project to reduce congestion and improve safety, the signalized intersection on Route 220 at Dyer Street in Henry County will be modified using an innovative intersection design known as a thru-cut. Construction is expected to begin in late 2023. A virtual public hearing was held on April 21.



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